

GOVERNMENTAL OPERATIONS

Agency 275

Public Employment Relations Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	42.7	5,600	2,945	8,545
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			24	24
Central Service Agency Charges		6		6
Subtotal - Supplemental Changes		6	24	30
Total Proposed Budget	42.7	5,606	2,969	8,575
Difference		6	24	30
Percent Change	0.0%	0.1%	0.8%	0.4%